

2023-2024

# ANNUAL REPORT



FXB India Suraksha (FXBIS) is a leading Indian non-profit organization providing development assistance to uplifting marginalized children, women, and communities in both rural and urban India. Since its inception, FXBIS has prioritized the welfare of children, especially those from underserved backgrounds and those affected by HIV/AIDS. Through its 'Integrated Development' approach, FXBIS designs comprehensive programs that focus on livelihood, health, and education, ensuring that vulnerable groups, particularly women and children, are supported within safe, healthy, and sustainable environments.

FXBIS focuses on four key areas: Livelihood Promotion, Access to Quality Education, Improved Health Outcomes, and Protection & Safety. These initiatives work together to form a robust safety net for the communities it serves. Established in 2007 as a registered entity under Section 8 of the Companies Act 1956 (and later under the Companies Act, 2013), FXBIS is dedicated to helping people live with dignity by creating secure, healthy, and productive environments. The organization currently operates in, Delhi, Uttar Pradesh, Madhya Pradesh, Assam, Manipur, Meghalaya, Andhra Pradesh, Tamil Nadu, West Bengal, and Puducherry.

## OUR FOOTPRINTS



### DOMAINS OF CHANGE

- ❖ Poverty & Livelihoods
- ❖ Improved Health status
- ❖ Protection & Safety
- ❖ Access to Quality Education



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## FROM THE CEO'S DESK

Dear Collaborators and Partners,

It is with great pride and gratitude that I present FXB India Suraksha's (FXBIS) Annual Report for the financial year 2023-2024. Over the past year, our unwavering dedication to empowering marginalized communities, especially women and children, has driven us to innovate and implement impactful solutions across the country.

This year marks a significant milestone as we celebrate 16 years of FXBIS's commitment to fostering safe, healthy, and productive environments for those most in need. Our journey has been guided by a steadfast belief in the power of communities to uplift themselves when provided with the right tools and opportunities.

In 2023-24, FXBIS made remarkable strides, directly impacting the lives of over 62000 individuals across intervention states. Our holistic approach, encompassing Health, Education, Livelihoods, and Protection & Safety, has brought tangible changes, especially for rural women. Through our initiatives, more than 2,000 women have gained sustainable livelihoods through improved livestock management, while our kitchen garden farming program in Assam and Meghalaya has enabled hundreds of women farmers to achieve consistent income and food security.

This we are celebrating success of our groundbreaking interventions such as Project Indradhanush, which challenges gender norms by empowering women in non-traditional roles, and the Holistic Rural Development Program, Handloom project, which revitalizes traditional weaving practices. Our journey of starting a brand owned by our artisans Mahura Weaves expanded its reach by starting 3 stores in Guwahati, Hyderabad and Pondicherry and these gives us immense hope as facilitators that we can take the age-old tradition of handloom in Assam to rest of the country and the world. Additionally, our focus on climate action led us to implement climate-resilient agricultural practices and establish an eco-tourism initiative, all driven by community collaboration.

As we look back on the year, I extend my deepest thanks to our collaborators, partners and the incredible FXBIS team. Your unwavering support and dedication have been the backbone of our success. Together, we have made a significant difference in the lives of those we serve, and I look forward to continuing this journey with renewed Vigor.

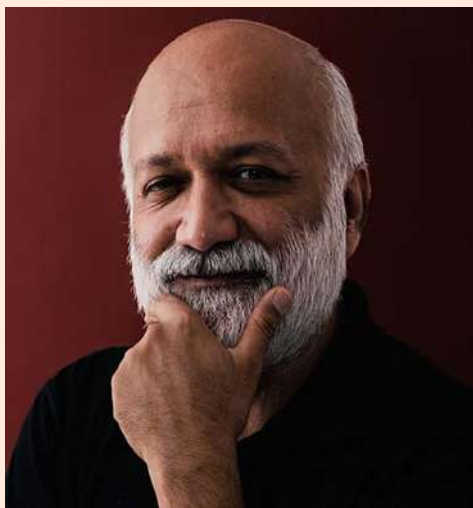
Warm Regards,



Satya Prakash, CEO,  
FXB India Suraksha



## MANAGEMENT BOARD



**MR. SALIL KUMAR**

**DIRECTOR & CHAIRPERSON**

Mr. Salil Kumar brings over 25 years of experience in the social sector, focusing on three key areas: institutional growth and sustainability, program design and implementation, and operations management. Currently, he operates an independent consulting and advisory practice. In addition to his role with FXBIS, he serves on the board of The DevNext Foundation, a prominent Indian NGO. An avid traveler, biker, and sportsperson, Mr. Kumar has been a valued member of the FXBIS board since 2012.

**MR. SUCHITTA KOLEY**

**DIRECTOR**

Mr. Suchitta Koley brings a wealth of expertise as a Company Secretary, advising both government and non-government entities. He is a distinguished panelist for the Indian Council of Arbitration and serves as a visiting faculty member specializing in corporate law at the Indian Law Institute, New Delhi, among other prestigious institutions. Since 2011, Mr. Koley has been a valuable member of the Board at FXBIS, contributing his extensive knowledge and experience.



**MS. MAMTA BORGOYARY**

**DIRECTOR**

Ms. Mamta Borgoyary is a distinguished professional with over three decades of experience in the development sector, where she has made significant contributions to women's empowerment and human development. Her career includes serving as an expert for organizations like DFID, UNDP, ADB, and the World Bank. Earlier, she was the CEO of FXB India Suraksha and has transitioned to a role on the Board of Members. Recognized as a Synergos Senior Fellow and an IVLP (International Visitors Leadership Program) fellow, she is currently Executive Director at She Changes Climate, continuing her commitment to driving meaningful change.

# DOMAINS OF CHANGE

## POVERTY & LIVELIHOODS

FXB India Suraksha (FXBIS) envisions an India where women and families live empowered, self-sufficient lives with dignity. In line with this vision, FXBIS creates skill-based employment opportunities for women and youth, while also strengthening both individual and community capacities to start and grow businesses. The organization focuses on revitalizing traditional livelihoods by leveraging local resources and introducing new technologies.

Women in FXBIS Self Help Groups (SHGs) undergo comprehensive training, gaining the skills needed to sustainably manage their enterprises. These SHGs are connected to cooperatives, financial institutions, and government schemes for micro-financing, as well as market opportunities for their products and services, with FXBIS state teams tailoring support to regional needs. Additionally, FXBIS assists farmers in accessing advanced agricultural techniques, tools, and equipment, thereby boosting productivity and income.

## IMPROVED HEALTH STATUS

FXB India Suraksha (FXBIS) firmly believes that good health is a fundamental human right and essential for social development. A core objective of all FXBIS programs is to address health vulnerabilities by enhancing access to quality healthcare, clean water, and sanitation facilities within its areas of operation. The FXBIS health strategy has led to a marked reduction in communicable and vector-borne diseases, as well as lower infant, maternal, and child mortality rates in the communities it serves.

FXBIS's comprehensive health agenda includes a range of direct interventions such as health camps, care and support services for people living with HIV/AIDS (PLHIV), and supplementary nutrition programs. The organization also focuses on raising awareness, providing counselling, and facilitating the construction of low-cost toilets and access to safe drinking water in urban slums and rural regions.

## PROTECTION AND SAFETY

At the heart of all FXB India Suraksha (FXBIS) programs is a commitment to preventing and reducing all forms of violence and exploitation against children and women. This includes combating gender-based violence, human trafficking, child labour, child marriages, commercial sexual exploitation, and addressing stigma and discrimination within the areas where FXBIS operates. The overarching goal is to establish a safe, secure, and protective environment for women and children.

FXBIS's Protection and Safety strategy emphasizes preventive measures by empowering adolescents and community members, raising awareness, and conducting stakeholder sensitization programs. The organization actively engages local youth, training girls and boys as peer educators to foster a network of change agents within their communities. Survivors of violence receive immediate intervention and are connected to central and state-sponsored services for rehabilitation, including referral, aftercare, and counselling services.

## ACCESS TO QUALITY EDUCATION

FXB India Suraksha believes in universal access to quality education as the key to effective and sustainable social change. The FXBIS education strategy aims to enhance access to and the quality of education across socio-economic strata. We help local schools to improve their infrastructure and basic amenities besides helping families in need to raise funds for school education and we link them to government education schemes. In the 18 Suraksha Education Centres spread across rural and urban slums in India, children can access supplementary educational support from trained local educated volunteers through innovative Teaching Learning Materials. FXBIS computer literacy Centres bridge the digital divide among the youth. FXBIS empowers women and youth through non-formal education programmes, 'Life Skill Workshops', and vocational training courses.



# REGIONWISE PROJECT UPDATE

## PROGRAMMES IN NORTH INDIA

### ➤ **Childline 1098, Gautam Budh Nagar, Uttar Pradesh**

FXB India Suraksha (FXBIS) runs the 24/7 emergency hotline services for children - CHILDLINE 1098 in Gautam Budh Nagar district, in Uttar Pradesh for Children in Need of Care and Protection (CNCNCP). In August 2023, FXBIS handed over the CHILDLINE services to the District Child Protection Unit, GB Nagar under Mission Vatsalaya scheme of Ministry of Women and Child Development, Government of India.

### ➤ **SAAMYA, Gautam Budh Nagar, Uttar Pradesh**

SAAMYA Project is being implemented in Mamura, Basai, and Ghadi Chaukhandi areas of Gautam Budh Nagar, Uttar Pradesh. With an objective - to foster young boys toward a gender-equitable society, FXBIS' gender module was introduced in three Government schools under the project expanding its intervention from the community to Government Schools.

### ➤ **Slum Intervention Program, Gautam Budh Nagar, Uttar Pradesh**

The aim of the project is to equip children living in urban slum with skills and knowledge needed for a positive and secured life. The ongoing project is envisaged with the conviction that children will have the knowledge and ability to lead better lives, facilitate change in their own community and grow as productive citizens of the country. The project is being implemented in Sector 16, JJ Colony.



## PROGRAMMES IN NORTHEAST & EAST INDIA

### ➤ **Holistic Rural Development Project, Ri-Bhoi, Meghalaya & Darrang, Assam**

FXBIS is implementing Women empowerment through Holistic Rural Development projects in Ri-Bhoi District in Meghalaya and Darrang District in Assam. The goal of this project is to assist backward, economically poor communities to improve their socio-economic status and sustainable access to health, education, WASH and infrastructural services in selected villages in rural Meghalaya. FXBIS is implementing this programme with core interventions on livelihoods, education, health, new and renewable energy, and rural infrastructural development.

### ➤ **Child Friendly School Amenities Development Project Including WASH infrastructure, Darrang, Assam & Hooghly, West Bengal**

This programme is implemented in Hooghly district of West Bengal and Darrang district of Assam. The goal of the project is to help children realize their full potential of development through improved child friendly facilities including WASH and Health practices in schools and build WASH infra facilities in villages improving quality of life of residents. In 2023- 24 FXBIS has improved facilities in 41 schools and 17 Anganwadis in both the States.

### ➤ **Childline 1098 Ukhul, Manipur**

CHILDLINE 1098 is a 24/7 emergency phone outreach service for children in need of care and protection linking them to emergency and long-term care and rehabilitation services. FXBIS is implementing this project in the Ukhul district of Manipur state. In October 2023, FXBIS handed over the CHILDLINE services to the District Child Protection Unit, Ukhul district under the scheme Mission Vatsalaya, Ministry of Women and Child Development, Government of India.

### ➤ **Focused Development Project empowering Handloom Weavers in Kamrup Rural & Darrang Districts of Assam**

FXBIS is implementing a handloom promotion programme in Assam. Through this programme FXBIS is helping rural women artisans to achieve more returns on their traditional weaving through diversification of products and reach out to a bigger handloom markets at national and international levels.





➤ **Project Indradhanush, Darrang, Assam**

FXBIS is implementing women empowerment programme in villages of Darang District in Assam. This project is promoting social business for rural women and engages them in skill-based employment in men-oriented hardware work as professional painters.

➤ **Project RAKSHA, Darrang, Assam**

FXBIS implemented this project to enhance vaccine awareness and adoption in vulnerable communities of Jaljali and Kharupetia BPHCs, Assam. Focusing on hard-to-reach Char areas, it uses innovative methods to share information, address barriers, and gather feedback. By collaborating with community leaders and authorities, the project aims to improve vaccination rates and advocate for integrating its strategies into national public health frameworks.

➤ **Social Protection Project, Darrang, Assam**

The project aims to empower vulnerable communities in Darrang, Assam by facilitating access to essential social protection schemes. Launched in September 2023, the project focused to bring critical government benefits directly to those in need and significantly improving their access to healthcare, financial services, and social entitlements.

➤ **Empowering Women Artisans through Technology (ICT), Darrang, Assam**

Recognizing the challenges faced by rural weavers in Assam—limited market reach, outdated designs, and insufficient financial access—this initiative aimed to equip women weavers from 21 villages across Darrang district with the skills needed to become digitally enabled entrepreneurs. Through comprehensive training in digital literacy, financial management, and entrepreneurship, the project not only aims to enhance the product quality and marketability but also provides access to essential government schemes and financial services. This initiative paves the way for these women to break free from traditional market constraints, diversify their product offerings, and build profitable enterprises, ensuring sustainable livelihoods and economic independence.





## PROGRAMMES IN SOUTH INDIA

### ➤ **Project Indradhanush, Villupuram, Tamil Nadu**

FXBIS is empowering women in Vanur and Marakkanam blocks of Villupuram district, Tamil Nadu, by training over 552 women in painting and providing employment opportunities. Additionally, the project supports the establishment of 100 non-conventional outlets for selling paint materials. This project was an expansion of the initiative from Assam to Tamil Nadu considering the emerging need and impact in the grassroots.

### ➤ **Women Empowerment Project, Vishakhapatnam, Andhra Pradesh**

This project aims to uplift women in the slums near Visakhapatnam Port by enhancing their economic status and improving their overall standard of living. The project focuses on education, health, and entrepreneurship, providing women with resources like snacks sale kiosks, beauty care training, and production outlets. Specialist medical camps have been conducted to address community health needs, while a computer training program for girls has enhanced digital literacy. Overall, the project empowers women by equipping them with the skills and tools to improve their livelihoods and foster sustainable development.

### ➤ **Digital Upskilling of Rural Women Artisan, Virudhnagar, Tamil Nadu**

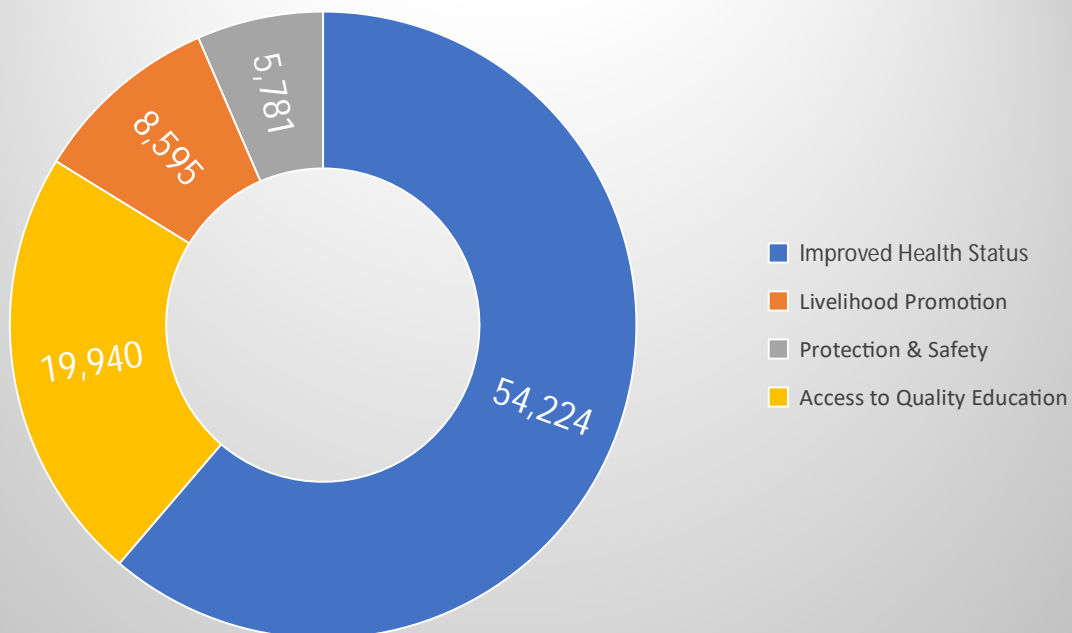
The objective of the project is to empower women Artisans from rural areas of Virudhnagar District on using digital devices/applications thereby enabling them to participate in the digital economy and enhance their incomes. The project provides these women with exclusive handholding, refresher, and advanced training, enhancing their skills and enabling them to access financial, social, and informative platforms through their Android phones. Focus has been placed on mentoring and networking, with 300 women artisans gaining access to finance and advancing their business capabilities.





## DOMAINWISE REACH IN NUMBERS

2023-2024





# GLIMPSES OF IMPACT 2023-2024

## POVERTY & LIVELIHOODS

**Through a diverse range of Livelihood Promotion initiatives, FXBIS was able to create an impact on the lives of over 8595 individuals.**

- The Social Business initiative to empower rural women is effectively addressing occupational gender stereotypes by training women as painters. Through sessions in Tamil Nadu and Assam, over 452 women were trained and employed, earning about ₹487,050 in the reporting period. Additionally, women are operating 100 non-conventional outlets (paints outlets) in Assam and Tamil Nadu. As a result, these outlets generated sales totalling ₹7,026,238 during the reporting period.
- 20 women were engaged in enterprise activities through 4 small business clusters across 2 areas in Visakhapatnam old city slums. Women were provided cooking equipment, raw materials, machinery, and set up 10 additional sales kiosks in the old post office area. As a result, each cluster now earns about ₹20,000 per month.
- To empower women financially, 23 women were trained in beauty care services and offered employment in the old post office area, Visakhapatnam. Established a professional beauty Parlors run by 2 women.
- 11 Agricultural Resource Centres (ARCs) have been established benefiting 917 farmers who were accessing resources and skills about modern farming.
- 88 women have been actively engaged and trained in transformative agricultural activities, including mushroom cultivation, spice processing (ginger and turmeric), and promoting orchid and strawberry cultivation.



- Supporting both conservation and sustainable income for locals, a total of 12000 strawberry saplings have been supplied to 38 farmers in Meghalaya.
- 312 women have been successfully engaged in livestock management activities, including poultry, piggery, and various other allied enterprises, significantly enhancing their financial stability and economic resilience. Additionally, the piggery breeding unit was established in Ri-Bhoi district supplying piglets to the local farmers.
- Spice processing unit was established to process and sell processed and paced spices benefiting 8 SHG women in Ri-Bhoi District and over 100 farmers of turmeric and ginger for selling their excess produce for better price.
- Prompting climate action, FXBIS installed solar irrigation pumps, promoted integrated farming, and applied organic manure and fertilizers to boost productivity. In 4 villages installed 99 solar streetlights, 4 solar irrigation pumps and 1 drinking water plant providing farmers and community with water especially during dry seasons.
- 137 capacity-building programmes have been organized for SHGs, Village development committees with 4496 significantly enhancing their skills leading to more informed and empowered communities.
- The Eco Park, managed by the Eco Park Committee situated in Umsaiprah village in Ribhoi district, Meghalaya under FXBIS, is growing as a local tourist attraction. The park features 10 solar lights, a restaurant, kitchen, conference hall, washrooms, children's play area, and ongoing construction of cottages for stay. Tourism has driven positive impact, raised awareness and enabled steady economic improvements.
- 50 women have actively participated in Eri silk extraction in Kamrup rural district who are selling their product to local handloom weavers gaining valuable returns.





- 360 women weavers were provided with ICT training in Assam and Tamilnadu, covering four key topics: Financial Literacy, Digital Literacy, Entrepreneurship, and Government Schemes. This comprehensive training empowered the participants with essential skills to enhance their business, improve their digital capabilities, and effectively utilize government resources.
- 100 farmers were engaged in various training activities, including a one-day program on modern and traditional farming organized with Krishi Vigyan Kendra from ICAR. Multiple sessions on Khasi mandarin, and an exposure visit program were conducted. 600 saplings of khasi mandarin were given to 26 farmers of Mawthai, Meghalaya.
- FXBIS and HDFC Bank Parivartan supported handloom brand, **Mahura Weaves** managed and promoted by community owned Banisuta Weavers Producer's Company. Under this project as part of promoting linkages with offline and online markets, 3 exclusive Mahura weavers Showrooms were established in Guwahati, Hyderabad and Puducherry. Additionally, handloom experience centres have been established in Darrang and Kamrup Districts in Assam. The brand "Mahura Weaves" has enabled artisans to reach local and national markets. About 400 weavers have earned consistent wages through weaving of diverse handloom products.





## IMPROVED HEALTH STATUS

**FXB India Suraksha impacted 54,224 individuals through its various initiatives to improving health status of the people in the grassroots in Assam, West Bengal and Uttar Pradesh.**

- 29 comprehensive medical health camps with Specialist Doctors to address specific health concerns of over 3,335 persons were organised.
- 77 schools and Anganwadi Centres were renovated to provide improved WASH (Water, Sanitation, and Hygiene) facilities, positively impacting the personal hygiene of 8,571 children and adults.
- As part of the slum intervention project, FXBIS offered monthly sanitary napkins to 70 adolescents promoting safe menstrual hygiene practices.
- Awareness generation sessions on WASH reached to impressive 5,574 individuals, effectively disseminating crucial information on the importance of adopting and maintaining proper WASH practices.
- 30 Village Health, Sanitation and Nutrition Committees with 610 members and Frontline Health Workers and 2000 persons through 116 sessions were strengthened to achieve 100% Routine Immunization in most vulnerable Jaljali and Kharupetia health blocks of Darrang through Project RAKSHA.
- 26600 individuals in difficult to reach areas of Darrang were made aware of various health related Social Protection Schemes and were enrolled in at least one scheme.

### Fulmati Begum's Journey of Hope and Resilience

Fulmati Begum (name changed), a 33-year-old housewife and an Arts graduate from Darrang, faced a serious health challenge when she was diagnosed with gall bladder stones in 2023. Living with her husband Ashad Ali and their three children, the family's meagre monthly income of Rs. 7000 made affording the treatment impossible.

With no savings and barely surviving on limited earnings, Fulmati and her family struggled to gather money of Rs. 10,000, nearly wiping out their resources. The fear of leaving her children motherless drove her to fight for her life.

Meantime, she was identified by FXBIS and made her aware of the PMJAY scheme and facilitated in arranging all the documents in applying for the scheme. In the beginning of 2024, she was enrolled under the scheme, and she was issued Ayushman Card-a GoI initiative and got her treatment done in a renowned Government Health facility in Guwahati, Assam.

Fulmati has now fully recovered and currently is working to support her family. She is also now committed to spreading awareness about PMJAY, encouraging others to take advantage of the scheme and secure their futures.

Her story is a testament to the transformative power of social protection schemes and the critical role of awareness in empowering vulnerable communities.



## PROTECTION AND SAFETY

**Through various awareness generation; sensitization programs and capacity building on human trafficking, child sexual abuse and child protection; and direct assistance about 5,781 individuals impacted.**

- FXBIS wrapped its SAAMYA project- an initiative to foster gender equity among young boys aged 8-12 years. 300 young boys were sensitized during the project period in three centres and Government Schools in urban villages of Basai, Ghari Chaukhandi and Mamura, sensitizing 700 children including girls and 1565 community people.
- 4610 persons including 1649 children were reached out by CHILDLINE in Ukhru, Manipur and GB Nagar, UP generating awareness on the 1098 service in the district.
- 526 calls were received in GB Nagar where different types of direct assistance was provided to the children in need.
- 55 children were rescued from child labour in a mass rescue operation jointly CHILDLINE, Police Department, Labour Department and District Child Protection Unit in GB Nagar District of Uttar Pradesh.
- Under Project Saamya, the children from the centres have observed International Women's Day. They have conceptualised the event promoting gender equality and women empowerment through dance, songs, storytelling and exhibition. 140 children and their mothers attended the event.
- FXBIS' was invited as a technical agency for a capacity-building program for Police and SSB officials by the Central Academy for Police Training and Sashastra Seema Bal Academy, Bhopal, Madhya Pradesh. Training was organized on child protection, provisions and investigation processes related to human trafficking, as well as providing guidance on a comprehensive checklist for identifying victims of trafficking. Around 150 officials were trained during this programme.
- V.V. GIRI NLI (National Labour Institute), an autonomous body of the Ministry of Labour and Employment, Government of India invited FXBIS for 6 multi stakeholder training programs on strengthening the mechanism for child labour, bonded labour and human trafficking in India. Overall, 300 stakeholders were trained. Representatives from Labour Department (Centre and state), Vigilance committee members, Police, Anti Human Trafficking Units, Revenue Officials, District Legal Services Authorities (DLSA), NGOs, Child Welfare Committees, District Task Force, Social Workers, District Legal Aid Officers and Para Legal Volunteers.



V.V. Giri National Labour Institute, Noida  
Capacity Building Programme on Identification, Rescue, Rehabilitation of Bonded Labour  
and Child Labour & Prosecution of Offenders  
(May 29-June 02, 2023)





## ACCESS TO QUALITY EDUCATION

**FXBIS has directly impacted the lives of over 19940 individuals through its comprehensive education initiatives in various states viz. Assam, Meghalaya, West Bengal, Andhra Pradesh and Uttar Pradesh.**

- Through the flagship program Suraksha Education Centres (SECs) of FXBIS, 3,136 first-generation learners were impacted through remedial coaching and a comprehensive development program. 18 such centres were operational.
- 48 schools and 29 Anganwadi centres were refurbished, providing child-friendly learning environments and WASH facilities for over 7736 children.
- 92 Mid - Day Meal cooks were trained in Hooghly on maintaining hygiene while cooking and taking check on the proper nutrients during meal preparation.
- Through its Computer Training Program, FXBIS educated about 2,601 youths and children in various computer applications using fully equipped computer labs.
- Over 508 students were enrolled in various computer courses, and 428 Grade 8 students completed their computer fundamentals.
- 12 deserving students were awarded merit-based scholarships to pursue their education without any obstacles.
- 16 new Child Cabinets, comprising 269 children, were formed and trained to foster a child-friendly environment in schools of Assam and West Bengal to enhance children's participation in decision-making.
- 63 government school-teachers were trained in order to build their capacity and ensure access to quality education and maintenance of WASH facilities benefitting 4721 students and community members.
- 26 regular School Management Committee (SMC) and Matrigoot-Mothers' Group strengthening meetings with 507 members were organized addressing challenges ensuring smooth access of education to children.
- 58 children of migrant workers in GB Nagar, Uttar Pradesh were mainstreamed to schools. Most of them were newly admitted to schools while few of the children were identified as dropouts.

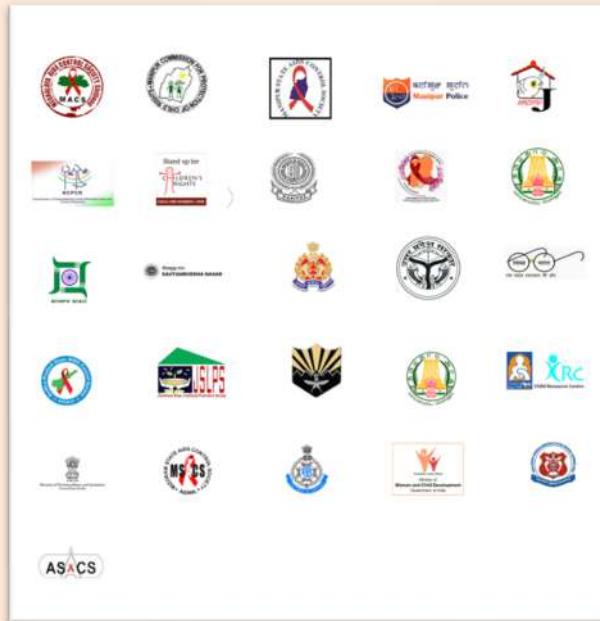




# PARTNERSHIPS

**FXB India Suraksha is committed to maximizing the impact of sustainable development programs by harnessing the collective power of diverse stakeholders. Through Government Alliances, Corporate Collaborations, Knowledge and Strategic Partnerships, we are working to drive positive change and here are some of our past & present such collaborations.**

## GOVERNMENT ALLIANCE



## DONORS & CSR PARTNERS



## KNOWLEDGE PARTNERS



## STRATEGIC PARTNERS



# FINANCIAL STATEMENTS

<b>FXB INDIA SURAKSHA</b> (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee <b>STATEMENT OF INCOME AND EXPENDITURE AS PER COMPANIES ACT, 2013</b> <b>FOR THE YEAR ENDED 31ST MARCH 2024</b>				
(Amount in Thousands Rs.)				
Particulars	Notes	For the Year Ended 31.03.2024	For the Year Ended 31.03.2023	
<b>INCOME</b>				
Income from Programmes	11	70,387.48	1,10,141.58	
Interest Income	12	463.85	515.87	
Other Donations		2,540.75	995.01	
Miscellaneous Income	13	-	246.15	
		<b>73,392.08</b>	<b>1,11,898.61</b>	
<b>EXPENDITURE</b>				
Direct Program Expenses	14	50,730.44	74,676.07	
Employee Benefit Expenses	15	20,605.33	35,992.73	
General and Administrative Expenses to Support Programs	16	1,635.60	3,089.64	
Depreciation	6	438.78	933.08	
		<b>73,410.15</b>	<b>1,14,691.52</b>	
Surplus/(Deficit) carried over to Balance Sheet		(18.07)	(2,792.91)	
Appropriations:				
Transfer to General Reserves Fund		(2.71)	(418.94)	
Transfer to Program Support and Staff Development Fund		(13.55)	(2,094.68)	
Transfer to Infrastructure Fund		(1.81)	(279.29)	
Transfer to Corpus Fund		-	-	
<b>TOTAL</b>		<b>(18.07)</b>	<b>(2,792.91)</b>	
Summary of significant accounting policies The accompanying notes are an integral part of financial statements. As per our report of even date. For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 006711N/N500028) (Surender Kumar) PARTNER M. No. 082982 Place: Noida, Uttar Pradesh Date: 07.09.2024 UDIN: 24082982BKEOR1200				

<b>FXB INDIA SURAKSHA</b> (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee <b>RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024</b> Consolidated				
(Amount in Thousands Rs.)				
Particulars	Notes	For the year Ended 31st March 2024	For the year Ended 31st March 2023	
<b>OPENING BALANCE</b>				
Cash & Bank Balance		5,209.00	4,411.96	
Fixed Deposits with Bank - Current		655.02	619.91	
Fixed Deposits with Bank - Non Current		235.75	222.83	
		<b>6,099.77</b>	<b>5,254.70</b>	
<b>Receipt During the year</b>				
Receipts from the donor agencies	1	80,307.04	1,02,856.49	
Interest Income		274.66	301.16	
Interest Income from FDR		59.25	48.03	
Other Donations		2,540.75	969.02	
Miscellaneous Income		0.00	197.92	
		<b>83,181.70</b>	<b>1,04,362.62</b>	
<b>PAYMENTS</b>				
Direct Program Expenses	2	66,675.36	38,825.97	
General and Administrative Expenses to Support Programs	3	10,718.92	8,755.34	
		<b>77,394.28</b>	<b>47,581.31</b>	
<b>LOANS AND ADVANCES</b>				
Deposits & Advances	4	7,287.79	54,714.21	
Fixed Assets payments	5	462.77	1,222.04	
		<b>7,750.56</b>	<b>55,936.25</b>	
<b>Total Payments</b>		<b>85,144.85</b>	<b>1,03,517.56</b>	
<b>CLOSING BALANCE</b>				
Cash & Bank Balance		8,191.06	5,209.00	
Fixed Deposits with Bank - Non Current		250.58	235.75	
Fixed Deposits with Bank - Current		694.99	655.02	
		<b>9,136.62</b>	<b>6,099.77</b>	
Note: As per our report of even date attached. In terms of our annual Certificate in Form FC-3 under rule 4(A) of the Foreign Contribution (Regulations) Rules, 1976. For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 006711N/N500028) (Surender Kumar) PARTNER M. No. 082982 Place: Noida, Uttar Pradesh Date: 07.09.2024				

<b>FXB INDIA SURAKSHA</b> (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee <b>CIN: U85100DL2007NPL162563</b> <b>BALANCE SHEET AS PER COMPANIES ACT, 2013 AS AT 31ST MARCH, 2024</b>				
(Amount in Thousands Rs.)				
Particulars	Notes	Amount as at 31 March 2024	Amount as at 31 March 2023	
<b>I. FUNDS AND LIABILITIES</b>				
<b>1 FUND BALANCES</b>				
General Reserves Fund	2	1,336.76	1,339.47	
Designated Funds		5,155.33	5,170.69	
<b>2 Non Current liabilities</b>				
(a) Long-term provisions (Net of Plan Assets)	3	2,452.06	2,609.23	
<b>3 Current liabilities</b>				
(b) Other Payables	4	1,921.52	8,301.10	
(c) Other current liabilities		7,391.34	5,868.63	
(d) Short-term provisions	5	47.10	56.68	
<b>TOTAL</b>		<b>18,304.11</b>	<b>23,345.80</b>	
<b>II. ASSETS</b>				
<b>Non-current assets</b>				
(a) Property, Plant & Equipment	6	3,568.69	3,588.31	
(b) Other Non-Current Assets	7	827.78	632.62	
<b>2 Current assets</b>				
(a) Cash and Bank balances	8	8,886.05	5,864.02	
(b) Short-term loans and advances	9	195.40	153.14	
(c) Other current assets	10	4,826.19	13,107.71	
<b>TOTAL</b>		<b>18,304.11</b>	<b>23,345.80</b>	
Summary of significant accounting policies The accompanying notes are an integral part of financial statements. As per our report of even date. For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 006711N/N500028) (Surender Kumar) PARTNER M. No. 082982 Place: Noida, Uttar Pradesh Date: 07.09.2024 UDIN: 24082982BKEOR200				



# Investing in Children Empowering Families Strengthening Communities



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